

# Grantee Performance Report without Number of Households/Persons Assisted

Period Covered:  
from: 1/1/2003 to: 12/31/2003

## Community Development Block Grant Program

Community Development Block Grant						CDBG Funds			
Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<b><u>Public Improvements - 570.201(c)</u></b>									
1903	C00481	03F	CITY OF PACIFIC PARK IMPROVEMENTS: Funds will be used for picnic area, fencing, irrigation, pathway and turf improvements for a park located at 100 3rd Avenue Southeast, Pacific, Washington 98047	07/03	LMA	3	11/03 JRC Extended Project until May, 04. Environmental Review underway. Project scope being revisited in order to address ER mitigation.	\$75,226	\$1,402
1317	C00831	03F	BLACK DIAMOND PARK SAFETY IMPROVEMENTS & UPGRADES: Funds will be used to perform safety improvements and upgrades to park facilities.	01/00	LMA	2	Project complete.	\$26,554	\$26,552
1318	C00832	03L	SNOQUALMIE SIDEWALK IMPROVEMENT PROJECT: Funds will be used to remove and replace existing sidewalks with a wider walkway and the addition of handicap access ramps at intersections.	01/00	LMA	2	Project complete. Recapture remaining funds for future allocation in 2004.	\$205,892	\$142,435
1453	C01426	03F	ENUMCLAW ELLENSON PARK DEVELOPMENT: Funds will be used to develop a picnic and play area at Ellenson Park by adding picnic tables, trees, and play equipment.	01/01	LMA	2	Project complete.	\$17,712	\$17,711
1487	C01710	03F	SEATAC MCMICKEN PARK: Funds will be used for park and landscaping improvements at McMicken Heights Elementary school. Funds will be used for installing a paved basketball court, new turf, walking path and a drinking water fountain.	01/01	NA	3	11/03 JRC granted project extension until 5/04. City has awarded bid for project Under	\$100,776	\$6,439
1489	C01792	03J	SW SUBURBAN SEWER DISTRICT ULID 63-R: Funds will be used to assist low to moderate income residents with assessment costs.	01/01	LMC	3	Project complete. Assessments processed. Remaining funds will be recaptured and allocated in future	\$391,453	\$252,408
1633	C02209	03L	DES MOINES PACIFIC RIDGE SIDEWALK PROJECT: Funds will be used to construct sidewalks in the Pacific Ridge neighborhood.	01/02	LMA	3	Project cancelled. City to cancel project and reallocate funds to an existing project.	\$134,034	\$0
1635	C02236	03L	KIRKLAND SIDEWALK BARRIER REMOVAL PROJECT: Funds will be used to install sidewalk wheelchair ramps at several locations throughout the City of Kirkland.	01/02	LMC	3	Environmental Review Record completed. Contract with City completed.	\$42,234	\$2,880
1644	C02305	03	ENUMCLAW MACFARLAND PARK PHASE 1 RENOVATION: Funds will be used to renovate a portion of MacFarland Park including demolition of an existing restroom and construction of a picnic shelter.	01/02	LMA	3	Project cancelled. City to cancel project and reallocate funds.	\$11,861	\$0

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1651	C02364	03K	FEDERAL WAY 23RD AVE S STREET IMPROVEMENT: Funds will be used to install a traffic signal and crosswalk to improve pedestrian safety at this intersection.	01/02	LMA	3	Under contract but not under construction. 11/03 JRC granted project extension until	\$197,509	\$2,666
1786	C02676	03F	TUKWILA FOSTER PARK PLAYGROUND STRUCTURE: Funds will be used to purchase and install new play structure at Foster/Lee Phillips Park	06/02	LMA	3	Environmental Record completed. Project completed.	\$31,166	\$31,166
1711	C02784	03J	CITY OF ALGONA - CHICAGO AVENUE WATERLINE IMPROVEMENT PROJECT: Funds will be used for engineering, and construction costs related to replacement of 4" dead end water lines from 4th Street to 10th Street on Chicago Avenue with a looped 8" main line.	01/02	LMA	2	Project complete. All documentation and reporting accomplished. Remaining funds to be recaptured and reallocated in 2005 allocation cycle.	\$302,758	\$290,545
1712	C02785	03L	KC DOT - MILITARY RD SO NEIGHBORHOOD ENHANCEMENT: Funds will be used for engineering and construction of sidewalks on the west side of Military Road South between S. 116th Street to S. 120th Street in unincorporated Boulevard Park.	01/02	LMA	3	Construction underway. JRC to extended funding through May 2004.	\$203,525	\$183,242
1714	C02787	03L	KC DOT - BEACON AVE SO NEIGHBORHOOD ENHANCEMENT: Funds will be used for engineering and construction of sidewalks on the East side of Beacon Ave. S. between 62nd Ave S. to 64th Ave S in unincorporated Skyway.	01/02	LMA	3	Right of way issues with City of Seattle near resolution. JRC extended funding through 2004.	\$99,643	\$639
1904	C03237	03K	DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.		LMA	3	Environmental Record complete. Not yet under contract.	\$63,169	\$266
1907	C03370	03F	ENUMCLAW SKATEPARK PROJECT: Complete skatepark improvements at Dwight Garrett Park by increasing the size of the park to the north and adding skateboard ramps for youth in the surrounding neighborhood.		LMA	3	Environmental Record complete. Not yet under contract.	\$64,963	\$4,101
1976	C03373	03F	FEDERAL WAY THOMPSON NEIGHBORHOOD PARK DEVELOPMENT: Funds will be used to develop Thompson property into a neighborhood park to serve residents in the vicinity of the 2200 block of S. 333rd Street in Federal Way.		LMA	3	Environmental Record underway. Not yet under contract.	\$75,758	\$758

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1925	C03435	03K	FEDERAL WAY WESTWAY STREET LIGHTING PROGRAM: Funds will be used for design and construction to address deficient street lighting within a residential neighborhood for seven roadway segments and 5 cul-de-sac areas to address local and public safety needs. Service delivery area boundaries: 26th AVE SW; SW 333rd Street Lodge of the Lakes	07/03	LMA	3	Environmental Review Record completed. Engineer negotiating agreement for design. 12/03	\$161,522	\$1,579
1908	C03729	03J	TUKWILA CASCADE VIEW ROADWAY AND DRAINAGE IMPROVEMENT: Funds will be used for design plans for implementing Cascade View Neighborhood Roadway and drainage improvements.	01/03	LMA	3	Under contract. Design underway.	\$308,637	\$1,921
775	C98183	03J	KANGLEY/SELLECK WATER SYSTEM CONSOLIDATION: Funds will consolidate two troubled water systems and pay for construction of well site improvements, storage tank and new water lines.	01/98	LMA	2	Construction is commenced in the summer of 2001. Funds were combined with C98183.  Project complete.	\$40,867	\$35,442
792	C98325	03L	ENUMCLAW 5 YEAR SIDEWALK REPLACEMENT PROJECT: Funds will be used to replace existing deteriorated sidewalks.	01/98	LMA	2	Project complete. Recapture remaining funds.	\$73,737	\$52,257
880	C98808	03K	KING COUNTY DEPT. OF TRANSPORTATION WHITE CENTER SIDEWALK IMPROVEMENTS: Funds will remove overgrown trees, install new street trees and replace 3,800 lineal feet of sidewalks to improve pedestrian safety.	01/98	LMA	2	Project completed.	\$100,000	\$100,000
1020	C99338	03F	ENUMCLAW MONTGOMERY PARK PLAYGROUND RENOVATION: Funds will be used to renovate the existing playground equipment in Montgomery Park to meet safety and ADA standards.	01/99	LMC	2	Project completed.	\$22,124	\$19,259
1127	C99895	03L	BURIEN DOWNTOWN STREET AND SIDEWALK IMPROVEMENTS: Funds will be used for the design of street and sidewalk improvements which include wider sidewalks, curb bulbs at pedestrian crossings, landscaping, new street light poles, and street furniture.	01/99	LMA	2	Project completed. Recapture remaining funds.	\$137,763	\$211

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<b><u>Removal of Architectural Barriers - 570.201</u></b>									
1323	C00839	03B	KING COUNTY DCFM BEVERLY PARK BLDG ADA UPGRADES: Funds will be used to for ADA and safety upgrades to a facility which is used as a sheltered workshop for persons with development disabilities.	01/00	LMC	1	Project cancelled. Funds will be recaptured and reallocated in 2004 funding cycle.	\$145,000	\$0
780	C98247	03L	DES MOINES WHEELCHAIR RAMP INSTALLATION: Funds will be used to retrofit existing sidewalks with wheel chair ramps.	01/98	LMC	2	Project completed. Remaining funds to be recaptured.	\$50,038	\$13,954

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<b><u>Historic Preservation - 570.202(d)</u></b>									
779	C98246	16B	DES MOINES FIELD HOUSE RENOVATION: Funds will be used to replace electrical services; accessibility improvements to basement; replace sidewalks and replace exterior drainage system to reduce interior flooding.	01/98	SBS	3	Substantially complete. Reviewing Final Voucher. Will collect beneficiary info and report in 2004 CAPER.	\$119,212	\$117,825

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<b><u>Microenterprise Assistance - 570.201 (o)</u></b>								
1905	C03302	18C		LMC	2	Project complete. Cumulative number of hours of business support = 484 Jobscreated/saved = 14	\$30,271	\$30,271
GREEN RIVER CC SMALL BUSINESS ASSISTANCE: Funds will be used to contract with the Green River Community College to provide technical assistance to low- and moderate-income residents of Enumclaw who own microenterprises.								

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<b><u>Planning Activities - 570.205</u></b>									
1645	C02306	20	ENUMCLAW SR 410 CORRIDOR STUDY: Funds will be used to procure a consultant to prepare a study of the SR 410 corridor from Warner Ave to Mountain View Dr.	01/02	NA	3	Environmental record complete. Contract being processed. Met with City Staff -- documentation being submitted.	\$10,610	\$610
1693	C02639	20	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	01/02	LMC	3	Housing maket analysis study under contract. Anticipate completion by 4/04.	\$28,393	\$0
1947	C03003	20	FEDERAL WAY CONSOLIDATED HCD PLAN: Funds will be used to hire a consultant to prepare a Consolidated Housing and Community Development Plan for the City of Federal Way.	09/03	NA	3	Enviromental Review Record complete. Study underway.	\$43,442	\$4,028
1933	C03105	20	SEATAC SENIOR CENTER DESIGN STUDY - PHASE I: Funds will be used by SeaTac to hire a consultant to conduct a space needs study for a proposed Senior Center and provide a comprehensive stragety to link seniors with services and activites.	07/03	NA	3	Project established through amendment of SeaTac City Council August 12, 2003. Design activities underway.	\$28,141	\$3,240
1963	C03158	020	REDMOND FEASIBILITY SOCIAL ENTERPRISE STUDY: Funds will be used to complete a study of the feasibility, best approaches and potential costs and benefits of launching a special enterprise to help Redmond residents with low and moderate income, either by generating income to invest in human services, creating jobs or job training.	10/03	NA	3	Established project activity 10/03 through amendment and funded from City of Redmond CDBG Admin Fund.	\$10,000	\$0
1877	C03240	20	DES MOINES PACIFIC RIDGE AND ECONOMIC DEVELOPMENT PLAN: Planning activities relate to the Pacific Ridge and economic development plan.	01/03		3	Project underway. Plan carried over to 2004 Council retreat to discuss completion.	\$25,518	\$15,562
1878	C03372	20	ENUMCLAW COMMUNITY PUBLIC OPINION SURVEY: Funds will be used to conduct a housing and community development needs assessment survey for the City.	01/03	NA	2	Project complete.	\$10,000	\$10,000

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1900	C03639	20	KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	01/03	NA	3	Planning work in 2003 produced an agreement for 32 units of affordable ownership housing in a Master Planned Development in unincorporated King County. Planning work also focused on including affordable housing in transit-oriented developments and in using surplus property in King County for affordable housing. HCD updated the affordable housing provisions of the King County Comprehensive Plan. Project in progress to add a provision for Cottage Housing to the King County Code.	\$236,000	\$164,806
1977	C03688	20	TUKWILA HOUSING NEEDS ASSESSMENT: Funds will be used for a city-wide housing needs assessment to be used for updating the Consolidated Plan.	12/03	NA	3	Established project activity through Amendment. Hired consultant to complete housing needs assessment.	\$14,500	\$0
1880	C03730	20	TUKWILLA SKC DOMESTIC VIOLENCE PLAN: Funds will be used to support and prepare a plan for South King County domestic violence services.	01/03	NA	2	Project complete. Plan submitted.	\$10,000	\$10,000
1881	C03898	20	BURIEN CDBG COMMUNITY DEVELOPMENT PLAN: The City of Burien will use funds to complete a Community Development Planning study.	01/03		2	City Council adopted Economic Development Plan December 15, 2003.	\$30,912	\$25,560

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<b><u>Program Administration - 570.206</u></b>								
1310	C00705	21A	SEATAC CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/00	NA	2	Project completed. 7/03 funds repaid. Reallocated in 2004 funding allocation process. Kt	\$0 (\$33,955)
1425	C01204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/01	NA	3	Consolidated database still being developed. Anticipate completion in October 2004.	\$185,454 \$33,799
1632	C02204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/02	NA	3	Program administration for 2002 processes completed. Remaining funds to be recaptured for next allocation cycle.	\$152,042 \$9,845
1729	C02950	21A	BOTHELL CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/02	NA	2	Program administration for 2002 processes. Remaining funds will be recaptured and allocated to a capital project in the 2004 funding cycle.	\$0 \$0
1882	C03059	21A	KC HCD ASSISTANCE TO SMALL COMMUNITIES: Funds will be used for administrative support, community development planning, proposal development, project management, contract monitoring and technical assistance for CDBG projects.	01/03	NA	2	Program administration complete. Provided technical assistance to the small cities and unincorporated area project activities.	\$289,786 \$289,509
1883	C03120	21A	COVINGTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities	01/03	NA	2	Program administration for 2003 processes complete.	\$11,971 \$11,971
1884	C03138	21A	REDMOND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities	01/03	NA	2	Project amended to fund Study of Special Enterprise Plan 10/8/03 reduced funding by \$10,000.  Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$32,391 \$32,391
1887	C03204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	01/03	NA	3	Consolidated planning processes still underway. Project remains open.	\$1,014,289 \$990,471
1888	C03245	21A	DES MOINES CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of CDBG program activities.	01/03	NA	2	Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$13,798 \$13,798

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1889	C03300	21A ISSAQUAH CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of CDBG program activities.	01/03	NA	2	Program administration for 2003 processes complete.	\$7,609	\$7,609
1890	C03312	21A ENUMCLAW CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	01/03	NA	2	Program administration for 2003 processes complete.	\$1,607	\$1,607
1891	C03375	21A FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of CDBG program activities.	01/03	NA	2	Program administration for 2003 processes complete.	\$66,606	\$60,507
1892	C03432	21A LAKE FOREST PARK CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/03	NA	2	Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$5,921	\$3,844
1893	C03507	21A RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/03	NA	2	Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$62,878	\$61,231
1894	C03534	21A KIRKLAND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/03	NA	2	Program administration for 2003 processes complete.	\$47,831	\$47,831
1895	C03555	21A SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities	01/03	NA	2	Program administration for 2003 processes complete.	\$54,553	\$54,553
1896	C03705	21A SEATAC CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities	01/03	NA	2	Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$20,000	\$13,802
1897	C03890	21A BURIEN CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/03	NA	2	Program administration for 2003 processes complete.	\$7,962	\$7,962
1898	C03950	21A BOTHELL CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/03	NA	2	Program administration for 2003 processes complete. Remaining funds recaptured for reallocation.	\$18,852	\$10,414

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<b><u>Contingencies (Unallocated and Reserved Funds)</u></b>								
C00919	22A	KING COUNTY HCD HOUSING DEVELOPMENT SETASIDE: Funds will be used for develop low-income housing units. Projects will be selected though a competitive process in conjunction with King County's Housing Finance Program in early 2000.	01/00	LMH	3	Underway.	\$92,817	\$0
1636	C02241	22 KING COUNTY CDBG ADMINISTRATION - CAPITAL: Funds will be used for the coordination of capital activities in the King County CDBG Consortium.	01/02	LMC	3	Funds distributed to identified project activities that HCD staff implemented. Corresponding project budets were increased to reflect identified labor costs.	\$58,610	\$0
C02590	22	ENUMCLAW UNALLOCATED: Unallocated funds created from recaptured, program income and cancelled project activity. Funds to be distributed in next allocation cycle.			1	Unallocated funds for distribution in 2003 Allocation Process: C97310 - \$9,423 C98310 - \$17,422 C01339 - 5,000 C01427 - 10,000	\$41,845	\$0
C02603	22	RENTON UNALLOCATED FUNDS: Funds will be allocated to projects in 2002 Supplemental Funding Cycle as well as 2003 funding cycle.	01/02		3	7/26/02 reallocated \$71,773 of \$76,087 balance to C02879 Rentan ElderHealth Connection. Remaining unallocated \$4,314	\$88,104	\$0
1957	C03241	22 KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.		NA	3	Established project activity in IDIS to reflect contingency funds to cover capital labor costs associated with HCD Staff project implementation.	\$43,809	\$0
C03594	22	KIRKLAND UNALLOCATED: Recaptured funds from prior projects or under budget completions.	07/03		1	Established through recapture of C03369 Eastside Domestic Violence Program Shelter Repair. 7/03  Recaptured funds reallocated to C04534 Kirkland CDBG Administration in 2004 allocation cycle.	\$10,000	\$0
C03606	22	TUKWILA UNALLOCATED FUNDS: Unallocated funds from 2003 funding allocation cycle.			1	\$14,500 of Recaptured funds allocated to Tukwila Housing Needs Assessment through council action. Balance of \$6,164 reallocated in the 2004 allocation cycle.	\$20,664	\$0
C03608	22	COUNTY SMALL CITIES UNALLOCATED: Recaptured funds from prior year cancelled projects and funds remaining in closed projects completed under budget. To be allocated in 2004 funding cycle.			1	Funds reallocated in 2004 funding cycle.	\$98,417	\$0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report without Number of Households/Persons  
Assisted  
Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<b><u>Technical Assistance, Capacity Building 570.201 (p)</u></b>									
1451	C01422	19C	KCHCD LOW-INCOME HOUSING DEVELOPMENT: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income housing and special needs housing.	01/01	LMH	2	Project closed in 2002. Final voucher processed in 2003. Remaining funds recaptured.	\$17,622	\$1,450
1913	C03422	19C	KC HOUSING DEVELOPMENT TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income housing and special needs housing.	01/03	LMH	3	Provided technical assistance to 6 organizations. Three organizations were in various stages of creating new housing options for: persons in recovery, youth, and persons exiting prison Two organizations were assisted in efforts to secure long-term operating subsidies. One organization received assistance in exploring options for preserving mobile home parks.	\$112,000	\$97,949

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1402 C00757 03 **Acquisition of Real Property - 570.201 (a)**  
WOODINVILLE HEIGHTS HSG: DASH will construct 50 units of permanent affordable family rental housing in Woodinville . 24 units have be 2 bdrms, 16 units will have 1 bdrm, 5 units will have 3 bdrms and 5 units will have 4 bdrms. All units will serve households at 40% of median income.

f. Accomplishments/Status

Occupied. Will report beneficiary information in 2004 CAPER.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	0H	0	0	0	0							\$266,372	\$266,372
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1731 C00759 03  
EMPIRE VIEW MOBILE HME PR: MHCP will acquire & preserve 51 existing units of low-income housing at Empire View Mobile Home Park. 24 mobile home pads will be affordable to households at 50% of median income, 18 pads will be affordable to households whose income is less than 80% of the median and 9 households will have incomes over 80% of the median.

f. Accomplishments/Status

Construction rehab complete. 12/03

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	57H	40	17	16	3							\$241,132	\$241,130
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	30		4	19	1	1	0	1	0	0	1	0	57		
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1582 C01159 01

f. Accomplishments/Status

EAST VILLAGE TALUS - COUGAR MOUNTAIN: City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

Established project in CDBG Database from ARCH Set asides: Issaquah \$10,000, Bothell \$37,101, Redmond 2001 \$40,107; Mercer Island 2003/4 \$31,217, \$61,919 and Kirkland 2003

Number of Households/Persons Assisted								Community Development Block Grant Funds						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
11/03	LMH	3											\$555,738	\$277,869
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total														
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location  
1822 C01788 01

f. Accomplishments/Status

OXFORD HOUSE - EAST KC: Compass Center will acquire 1 home in East King County & lease it to Oxford House to provide 8 beds of transitional housing for men and women in recovery from substance abuse.

Under contract, construction complete. 12/03

Number of Households/Persons Assisted								Community Development Block Grant Funds						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	5P	5	1	4	0						\$160,000	\$80,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	5	0	0	0	0	0	0	0	0	0	0	5		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
C01920 01

f. Accomplishments/Status

LAKE FOREST PARK HOUSING DEVELOPMENT SETASIDE: Funds will be used to develop low-income housing units. Projects will be selected through a competitive process in conjunction with King County's Housing Finance Program in early 2001.

Fund have not been allocated.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/01	NA	3					
	White	Black/African American					

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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a. Activity No. Matrix Code Activity Name, Description, & Location  
1607 C01968 01

f. Accomplishments/Status

AVONDALE PARK - PHASE 2 TRANSITIONAL: EHA proposes to redevelop the 16 units of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

HA 0168 HFP Project. Under construction. 2003 relocation activities were finalized for the resident manager.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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06/01	LMH	3	1H	1	1	0	0
	White	Black/African American					

Total  
Hispanic

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status  
 1902 C01969 03K

HABITAT SNOQUALMIE RIDGE INFRASTRUCTURE: Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the Under construction.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMH	3	0H	0	0	0	0							\$511,920	\$377,444
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status  
 1774 C02020 03C

COMMUNITY PSYCHIATRIC CLINIC P-CAP AKA WILLOWS: Funds will be used to acquire land for construction of a 16 unit transitional housing facility serving mentally ill parents with children. Located at 112th street between 17th and 18th Streets, Seattle Waiting for 2003 contract. Pre-development -- construction in Spring 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	0H	0	0	0	0							\$245,000	\$109
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1773 C02042 01

PETTER COURT ACQUISITION: KITH will acquire a 4-plex in unincorporated King Co. near Kirkland to provide 4 units of transitional housing for homeless families. Three units have 2 bedrooms and 1 unit has 3 bedrooms. HOF Funding \$160,000. HFP

f. Accomplishments/Status

Project acquisition completed. HX0213  
 Relocation addressed in 2002. Final payment for relocation triggered by project based Section 8. Reported beneficiaries in 2002.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	3	0H	0	0	0	0							\$26,074	\$26,074
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1768 C02096 01

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

f. Accomplishments/Status

Acquired Site

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	3	0H	0	0	0	0							\$20,399	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1669 C02517 01

KENT HUMAN SERVICES ONE-STOP ACQUISITION & DESIGN: Funds will be used to acquire a facility in Kent that will house a variety of social service providers which serve low- and moderate-income persons.

f. Accomplishments/Status

Project activity being transferred to City of Kent for implementation through their new entitlement program in 2003.  
Funds were transferred by HUD through Separation Agreement with King County.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/02	LMC	1					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White
						Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
						Asian/Pacific Islander	Hispanic

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$116,002	\$0
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1788 C02876 01

BURIEN NORTH AMBAUM PARK ACQUISITION: Funds will be used to develop North Ambaum Park for the nearby low and moderate income neighborhoods.

f. Accomplishments/Status

Acquisition completed. Development will occur in 2004.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/02	LMA	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White
						Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
						Asian/Pacific Islander	Hispanic

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$350,216	\$350,216
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1583 C02925 12

f. Accomplishments/Status

LATCH - ANGLE LAKE SENIOR HOUSING: Funds will be used to pay architecture and engineering costs associated with the design of Angle Lake Senior Housing through a subcontract with Lutheran Alliance to Create Housing (LATCH).

Under contract. Construction underway.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	0H	0	0	0	0							\$42,307	\$3,963
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1885 C03277 01

f. Accomplishments/Status

FEDERAL WAY CCN III TRANSITIONAL HOUSING FOR HOMELESS: Funds will be used to acquire one condominium unit within the City of Federal Way, to be used as a transitional shelter for homeless women in south King County.

Project transferred to HFP for implementation. Two sites acquired. Complete. Will report beneficiary data in 2004 CAPER.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H	2	0	2	2								\$207,254	\$190,342
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1927 C03572 01

f. Accomplishments/Status

SHORELINE IERR ALPHA SPRING MEADOWS: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

Funds combined with HOME and HOF funds for project activity. Project complete. Will report beneficiary data in 2004 CAPER.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3													\$5,039	\$38
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1975 C03736 14G

f. Accomplishments/Status

PARKVIEW HOMES VII: Parkview will assume ownership of six homes from 2 previously funded PROVAIL projects and purchase one additional home for a total of seven homes in the Shoreline area. Provail will continue to provide supportive services.

Project established in 2003 HFP funding allocation. Combined w/HOME funds of \$416,224 for a total budget of \$435,599. Set up in IDIS 9/8/03 kt Need to amend contract to include Shoreline funds.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/03	LMH	3	0H	0	0	0	0								\$19,375	\$19,375
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 C03911 01

f. Accomplishments/Status

ISSAQUAH ARCH HOUSING SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected. \$10,500 is earmarked for Plum Court .

\$10,500 moved to C03940 Plum Court Apartments

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3												\$55,407	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location  
 C03915 12

f. Accomplishments/Status

BOTHELL ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Funds will be allocated through ARCH in Spring 2004.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3												\$115,503	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total															
Hispanic															

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 C03916 12

f. Accomplishments/Status

KIRKLAND ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used by ARCH to select housing development projects through a competitive process in 2003. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Funded C01159 East Village Talus (Cougar Mt) \$97,525

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

LMH 3

White

Black/African American

Asian

American Indian/

Alaskan Native

Native Hawaiian/

Other Pacific Islander

American Indian/

Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$204,048  
Total

\$0

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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a. Activity No. Matrix Code Activity Name, Description, & Location  
 C03920 01

f. Accomplishments/Status

LAKE FOREST PARK HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in Spring and Fall of 2003 in conjunction with the King County Housing Finance Program application cycle. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Awaiting project activity to fund.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

LMH 3

White

Black/African American

Asian

American Indian/

Alaskan Native

Native Hawaiian/

Other Pacific Islander

American Indian/

Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$26,702  
Total

\$0

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

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**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1928 C03940 001

f. Accomplishments/Status

PLUM COURT APARTMENTS: DASH proposes to acquire & rehabilitate a 66 unit complex serving low-income families. 26 units will be targeted to households at 30% of median; 34 units will be targeted to households at 50% of median, 5 units at 60% of median and 6 units without rent restrictions. 10 units will have Sec 8 subsidy.

Acquisition completed. Rehab underway. Relocation being addressed in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	3	OH	0	0	0	0							\$159,912	\$159,911
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 976 C95835 01A

f. Accomplishments/Status

ROSEBALLEN COMM LAND TRST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income first-time sweat-equity buyers. HFP Project.

Underway. Land acquisition completed. Subdivision approval secured, project under

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/95	LMH	3	OH	0	0	0	0							\$282,598	\$64,496
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
753 C98255 01A

f. Accomplishments/Status

DES MOINES SENIOR CENTER LAND ACQUISITION: Funds will be used for acquisition of a site to be used as a senior center.

Voucher submitted for payment for 2003 and 2004 funds. 2004 will be the last year of reimbursement on this project contract.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/98	LMC	3	1036P	1,036	0	0	0							\$168,254	\$30,039
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	830		7	32	7	0	0	0	0	122	0	38	1,036		
Hispanic	0		0	0	0	0	0	0	0	0	0	38	38		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1772 C99878 01A

f. Accomplishments/Status

PARKVIEW SERVICES VI: Funds will be used to help pay acquisition cost for a three-bedroom house that will support 3 very low-income individuals with developmental disabilities.

Project completed. Will report beneficiary data in 2004 CAPER

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/02	LMH	3	0H	0	0	0	0							\$185,000	\$110,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1129 C99930

FOY/HABITAT TRANS OWN HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

f. Accomplishments/Status

Project in pre-development phase.  
 Bothell 1999 - \$41,977; Bothell 2000 - \$80,758 & Redmond 2000 - \$7,265  
 Project Cancelled. Method for repayment of expended funds being determined.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	3	0P	0	0	0	0							\$104,325	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1584 C99937 03

IERR ISSAQUAH GROUP HOME: IERR will develop a 4 bedroom home to serve 4 individuals who are dually diagnosed as developmentally disabled and mentally ill. The home will be operated by Residence East, a state-contracted service provider. HFP Project.

f. Accomplishments/Status

Acquisition and construction complete. Housing unit is occupied,  
 Project funding increased by \$766 to address ESA charges.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	2	4H	4	4	0	0							\$1,532	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	4		0	0	0	0	0	0	0	0	0	0	4		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location

805 C98391 013 **Homeownership Assistance - 570.201 (n)**

SKC FIRST HOMES PROGRAM FORMERLY SKC HOMEOWNERSHIP ASSISTANCE PROGRAM: Funds will be used to provide assistance to low- and moderate-income first time homebuyers. Services include borrower prequalification and purchase assistance loans.

f. Accomplishments/Status

Multiple year and funding sources.

Over the course of two years HomeSight utilized \$80,000 in King County general funds to provide homebuyer education and one-on-one counseling with eligible residents of King County and served 1,005 households. Of this total, 130 households attended first-time homebuyer classes; 824 households received homeownership counseling; and 52 households purchased their first home in King County.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/98	LMH White	3	24H Black/African American	24 Asian	19 American Indian/ Alaskan Native	5 Native Hawaiian/ Other Pacific Islander	9 American Indian/ Alaskan Native && White							\$195,000 Total	\$186,300
Total	13		7	0	0	0	0	0	0	0	0	2	2	24	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	2	2	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

## Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No.	Matrix Code	Activity Name, Description, & Location
1279	C00492	03C <b>Public Facilities - 570.201(c)</b>

HOPELINK KENMORE SHELTER REHAB: Funds will be used for replacement of the mansard around the entire roof and of the rooflets over the two outer doors of the Kenmore Family Shelter.

f. Accomplishments/Status

Project complete. Recapture remaining funds. Will report on beneficiaries in 2004 CAPER.

## Number of Households/Persons Assisted

### Community Development Block Grant Funds

[illegible]

a. Activity No.	Matrix Code	Activity Name, Description, & Location
1319	C00833	03E

PACIFIC COMMUNITY CENTER: Funds will be used to remove ADA barriers at Community Center such as installation of accessible doors, access ramps and landings; installation of handrails; new panic hardware and exit lighting.

f. Accomplishments/Status

Amendment: Split project into 2 separate activities to correctly reflect scopes. Second Project activity C03481 for park improvements. Community Center Construction complete. Obtaining beneficiary data for reporting in 2004 CAPER.

## Number of Households/Persons Assisted

### Community Development Block Grant Funds

[illegible]

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

### \*\*\*Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1322 C00838 03A

f. Accomplishments/Status

VASHON-MAURY SENIOR CENTER FACILITY IMPROVEMENTS: Funds will be used to improve ADA accessibility and other improvements.

Project completed. Collecting beneficiary data in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC	3	0	0	0	0	0							\$3,979	\$2,251
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1447 C01397 03B

f. Accomplishments/Status

HEARING, SPEECH AND DEAFNESS CENTER FACILITY CONSTRUCTION: Funds will be used for installation of specialty isolation booths and areas for client testing and treatment.

Project complete. Beneficiary data being collected. Will be reported in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMC	3												\$129,003	\$129,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1449 C01414 03A

f. Accomplishments/Status

SENIOR SERVICES OF SEATTLE/KC FACILITY CONSTRUCTION: Funds will be used to construct programmatic office space as part of the overall development of a mixed-use commercial and residential facility for the elderly.

Project complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

01/01	LMC	3	4046P	4,046	858	2,463	0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White Alaskan Native && White

Total	2,558		865	263	81	53	0
Hispanic	0		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$1,738	\$1,735
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1486 C01709 03E

f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES NW FACILITY DESIGN: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran Community Services.

Construction anticipated to commence July 2004.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

01/01	LMC	3					
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White Alaskan Native && White

Total							
Hispanic							

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$187,757	\$32,133
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1492 C01794 03E

FOY DUVAL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

f. Accomplishments/Status

Project Complete. All funds expended. Will report on beneficiary data upon completion of construction and occupancy of building.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

01/01	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White
						Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
						Asian/Pacific Islander	Hispanic

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$496	\$495
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1511 C01953 03E

HOPELINK FACILITY IMPROVEMENTS: Funds will be used to install power assisted doors and replace the HVAC system unit at the Hopelink facility which serves low and moderate income families.

f. Accomplishments/Status

Project complete. Remaining fund to be recaptured. Beneficiary data being collected for reporting in 2004 CAPER

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

01/01	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White
						Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
						Asian/Pacific Islander	Hispanic

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$6,802	\$614
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1952 C02006 14G

f. Accomplishments/Status

AVONDALE PARK EMERGENCY SHELTER: Funds will be used to redevelop the 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

Under construction.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
09/03	LMC	3													\$99,745	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location  
1634 C02225 03E

f. Accomplishments/Status

ATWORK! ISSAQUAH FACILITY IMPROVEMENTS: Funds will be used to construct a canopy and fencing around the recycling yard at this facility which employs disabled individuals.

11/03 JRC granted project extension request until 5/04. Agency and City discussing construction activities.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMC	3													\$130,382	\$614
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total																
Hispanic																

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1780 C02367 03D

FEDERAL WAY BOYS AND GIRLS CLUB FACILITY REHABILITATION: Funds will be used to renovate the facility to include a Learning Center and Computer Room and Arts and Crafts Room. Facility is located at 30815 8th Ave. South, Federal Way, WA 98003.

f. Accomplishments/Status

Environmental Record completed 12/17/02  
Construction bids imminent.  
JRC extended funding through 5/04

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/99	LMC	3	0P	0	0	0	0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$199,381  
Total \$759

a. Activity No. Matrix Code Activity Name, Description, & Location  
1682 C02568 03E

CENTER FOR HUMAN SERVICES FACILITY IMPROVEMENTS: Funds will be used for the rehabilitation of the Center for Human Services social service facility through installation of new HVAC Roof units and outdoor signage.

f. Accomplishments/Status

Construction complete. Davis Bacon review underway.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/02	LMC	3					
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total							
Hispanic							

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$109,111  
Total \$42,067

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No.	Matrix Code	Activity Name, Description, & Location
1706 C02748	03E	

f. Accomplishments/Status

**BLACK DIAMOND COMM CENTER FACILITY IMPROVEMENT:** Funds will be used to pay for architectural services for rehabilitation of this multi-purpose social service

Project complete. Funding awarded for future construction. See C04748. Project will be held open until national objective demonstrated.

## Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
--------------------------	---------------------------------	---------------------	-------	-----------------------	------------	-------------------------	--------------------------------

01/02	LMC	3
	White	

Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White
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Total  
Hispanic

### Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
------------------------------	--

\$38,080  
Total

\$37,279

a. Activity No.	Matrix Code	Activity Name, Description, & Location
1707 C02749	03E	

#### f. Accomplishments/Status

KCHA SPRINGWOOD FAMILY CENTER ARCH & ENGINEERING: Funds will be used for design, engineering fees and a hazard survey for construction of a two story family center that will provide Head Start classrooms, a WIC Clinic, and a career development center serving low-income residents of the Kent School District.

Design Complete. Construction in process. Will report beneficiary outcome data in 2004

## Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
--------------------------	---------------------------------	---------------------	-------	-----------------------	------------	-------------------------	--------------------------------

01/02	LMC	3
	White	

Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White
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Total  
Hispanic

### Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$320,761  
Total

\$320,760

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

### \*\*\*Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1710 C02783 O3P

f. Accomplishments/Status

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with neuromuscular disorders and developmental delays.

Under contract. Construction underway.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMC	3												\$250,698	\$5,717
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location  
1783 C02879 O3B

f. Accomplishments/Status

RENTON ELDERHEALTH CONNECTION FACILITY REHABILITATION: Funds will be used to construct/rehabilitate programmatic space to provide adult day health care.

Project funded in 2002 Supplemental Funding Cycle. Public Notice / Meeting June 10, 2002. Environmental record complete. Contract being routed. Project is under review by the Agency. Project being cancelled per city staff.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	0P	0	0	0	0							\$71,990	\$216
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1819 C02921 03C

f. Accomplishments/Status

VETERANS TRANSITIONAL HOUSING -COMPASS CENTER -: Funds will be used to pay for architectural services for a new 26-unit transitional housing project for formerly homeless and disabled veterans.

Project under construction, 30% complete..

Number of Households/Persons Assisted														Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/02	LMH	3	0P	0	0	0	0							\$5,000	\$5,000	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1920 C03102 01

f. Accomplishments/Status

ADWAS PLACE OF OUR OWN - ACQUISITION: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic violence.

Project established through City of Renton Amendment 6/03  
 Project funding increased through City of SeaTac Amendment 8/03  
 Environmental Review Complete (notice published Feb. 04).

Number of Households/Persons Assisted														Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
06/03	LMC	3	0P	0	0	0	0							\$50,446	\$454	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1922 C03103 03

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

f. Accomplishments/Status

ER underway - PBE forwarded from KC DNRP to NMFS for concurrence;  
3/1/04 - RROF published

Number of Households/Persons Assisted													Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
06/03	LMC	3	0P	0	0	0	0						\$31,846	\$2,986		
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0			
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0			

a. Activity No. Matrix Code Activity Name, Description, & Location  
1924 C03104 03P

HEARING SPEECH & DEAFNESS CTR - REHAB: Funds will be used to place outside signage finish the new facility including accommodations for deaf, deaf-blind and hard of hearing clients and staff.

f. Accomplishments/Status

Installation of sign and cabinets complete. Awaiting invoicing from the Agency.

Number of Households/Persons Assisted													Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
08/03	LMC	3	0P	0	0	0	0						\$18,081	\$3,209		
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0			
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0			

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1923 C03106 14A

f. Accomplishments/Status

PARKVIEW HOME VI - REHABILITATION: Funds will be used for safety improvements of Parkview Home VI providing permanent rental housing serving developmentally disabled adults.

Renton City Council funded rehab activity of Parkview Home VI 6/12/03 through council amendment.

Funds expended. Beneficiary data being collected.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
08/03	LMC	3	3H	3	0	3	0							\$15,124	\$15,124
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	3		0	0	0	0	0	0	0	0	0	0	3		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1926 C03570 03E

f. Accomplishments/Status

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley food

Environmental Review completed. 12/03

Contracting process underway. Agency reviewing bidding options.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	0P	0	0	0	0							\$280,005	\$6,110
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 C03722 03A

SEATAC - SENIOR CENTER DESIGN PROJECT: Funds will be used by the City of SeaTac to hire a consultant to prepare preliminary A&E design for a proposed Senior Center.

f. Accomplishments/Status

Project cancelled and reallocated to C03105 as a planning project for \$14,959; remaining funds placed in unallocated C03614 re- allocation.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	1											\$0	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total														
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1910 C03795 03E

HOPELINK SNO-VALLEY REHABILITATION: Funds will be used to pay for the cost of substantial rehabilitation of a facility addressing HVAC system, upgrade plumbing, replace doors, and ADA entrance to the building.

f. Accomplishments/Status

Environmental review is complete.  
 Additional funds awarded to project in 2004 allocation cycle.  
 Project is substantially complete.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	0P	0	0	0	0						\$88,801	\$59,022
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1921 C03899 03Q

f. Accomplishments/Status

FRIENDS OF YOUTH - MCEACHERN YOUTH FACILITY REHABILITATION: Funds will be used for renovation of McEachern facility, which provides housing and treatment services to abused and neglected boys 12-18 about to be released from a juvenile institution.

Construction underway. 40 to 50% complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	3	0P	0	0	0	0							\$236,519	\$5,881
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1784 C98889 03E

f. Accomplishments/Status

RENTON SALVATION ARMY FOOD BANK REHABILITATION: Funds generated from cancellation of C98849 Salvation Army Food Bank Construction funds. Funds will be used to purchase and install a fixed refrigerator/freezer unit for the food bank.

Established project through 2002 Supplemental Funding Cycle. 6/02 Environmental review completed. Project underway.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
12/02	LMC	3	0P	0	0	0	0							\$55,825	\$824
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1108 C99823 03E

f. Accomplishments/Status

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this project.

Project completed. Reviewing final Davis Bacon issues.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMC	3	0P	0	0	0	0							\$12,057	\$2,059
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1824 C03015 05 **Public Service - 570.201(e)**

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and non-food grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.

f. Accomplishments/Status

Project complete.  
 Cumulative number of pounds of food and grocery products made available = 571,062

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/03	LMC	2	16366P	6,122	0	0	6,713						\$30,000	\$30,000	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	10,753	3,371	622	426	818	0	0	0	0	376	0	0	16,366		
Hispanic	1,457	0	0	0	0	0	0	0	0	0	0	1,457			

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1825 C03101 05S

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

f. Accomplishments/Status

Project complete. Assisted 547 low-income persons at risk of homelessness to stabilize their housing.

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/03	LMC	2	547P	547	246	241	79						\$300,000	\$300,000	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	274	202	4	4	33	1	0	20	0	9	0	547			
Hispanic	53	8	0	0	0	0	0	2	0	0	0	63			

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1826 C03116 05G

COVINGTON YWCA EMERGENCY SHELTER SUPPORT: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.

f. Accomplishments/Status

Project Complete.  
 Cumulative numbers of units of service:  
 Marketing contacts = 9  
 Advocacy Based Counseling Hours = 146

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	13P	13	1	12	13							\$14,393	\$14,393
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	10		0	1	1	0	0	0	1	0	0	0	13		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1827 C03160 05A

TUKWILA SENIOR CITIZEN PROGRAM SUPPORT: Senior Recreation Leader position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

f. Accomplishments/Status

Project complete.  
 Cumulative Number of Food Services = 5717  
 Education Classes = 118

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	532P	532	68	30	89							\$28,248	\$28,248
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	449		14	52	4	2	1	8	0	0	2	0	532		
Hispanic	7		0	0	0	0	0	0	0	0	0	0	7		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1828 C03161 05A

f. Accomplishments/Status

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

Project complete. Cumulative number of services: program hours 23,553; volunteer hours 32,348.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	1004P	0	0	0	284							\$47,271	\$46,497
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	640		6	29	9	17	3	0	0	173	127	0	0	1,004	
Hispanic	0		0	0	0	0	0	0	0	5	19	0	0	24	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1829 C03257 05

f. Accomplishments/Status

FEDERAL WAY EMERGENCY FEEDING PROGRAM: Fund will provide nutritionally balanced and culturally sensitive food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Emergency Feeding Program.

Project complete.  
Cumulative number of meals served =6840

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	1122P	1,122	46	1,076	64							\$5,000	\$5,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	536		121	17	17	0	0	0	6	87	338	0	0	1,122	
Hispanic	211		0	0	0	0	0	0	0	0	0	0	0	211	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1830 C03258 05A

FEDERAL WAY SENIOR CENTER, ADULT DAY CARE: Provide adult day care for low-income senior citizens experiencing demntia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

f. Accomplishments/Status

Project complete. Remaining funds to be recaptured.  
Cumulative number of days of care = 1181

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	25P	25	13	12	21
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White

Total	17	3	3	0	1	0	1
Hispanic	1	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$12,500	\$11,203
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1831 C03259 05O

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Fund will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

f. Accomplishments/Status

Project complete.  
Cumulative number of hours of counseling = 237.5

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	44P	44	41	3	7
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White

Total	22	8	0	0	1	0	0
Hispanic	4	0	0	0	1	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$12,031	\$12,031
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1832 C03263 05

KIRKLAND INTERFAITH TRANSITIONS IN HOUSING SUPPORT: Funds will be used to provide case management and support to homeless families through a subcontract with Kirkland Interfaith Transitions in Housing.

f. Accomplishments/Status

Cumulative number of transitional/resettlement bednights 18,702; permanent bednights 13,319; case management sessions = 2,621  
Project complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC White	2 Black/African American	130P Asian	130 Asian	20 American Indian/ Alaskan Native	110 Native Hawaiian/ Other Pacific Islander	27 American Indian/ Alaskan Native && White
Total	76	20	2	19	6	0	0
Hispanic	0	0	0	17	0	0	0

**Community Development Block Grant Funds**

YTD Budget  
Total Budgeted

YTD Expense  
Total Expended this Reporting Period

\$22,000  
Total

\$22,000

a. Activity No. Matrix Code Activity Name, Description, & Location  
1833 C03266 05H

KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills through a subcontract with Jewish Family Services.

f. Accomplishments/Status

Project complete.  
Cumulative numbers for units of service:  
Employment Services = 92  
Basic ESL Classes = 1077.5  
Job Placement = 10

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC White	2 Black/African American	100P Asian	100 Asian	30 American Indian/ Alaskan Native	70 Native Hawaiian/ Other Pacific Islander	4 American Indian/ Alaskan Native && White
Total	16	0	62	0	0	0	0
Hispanic	0	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget  
Total Budgeted

YTD Expense  
Total Expended this Reporting Period

\$12,000  
Total

\$12,000

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1834 C03269 05

f. Accomplishments/Status

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a subcontract with the YWCA.

21 persons served in 2003. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	21P	21	3	18	3							\$23,065	\$23,065
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	8		5	0	2	0	0	0	0	6	0	0	21		
Hispanic	3		0	0	0	0	0	0	0	0	0	0	3		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1835 C03297 05A

f. Accomplishments/Status

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

Project complete.  
 Cumulative number of one way trips = 498

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	141P	0	0	0	73							\$11,236	\$11,035
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	115		0	11	8	0	0	0	0	7	0	0	141		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1836 C03308 05

f. Accomplishments/Status

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Redmond will use CDBG funds to provide 1530 bags of food and 2675 referrals to 1530 residents of Redmond through a subcontract with Hopelink.

Project complete.  
 Cumulative number of bags of food = 6923  
 Info and referral = 5056

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	1753P	1,753	457	1,233	64							\$40,978	\$40,978
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	1,345		40	42	9	7	7	0	0	0	303	0	0	1,753	
Hispanic	375		0	0	0	0	0	0	0	0	107	0	0	482	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1837 C03334 05D

f. Accomplishments/Status

ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds will be used to provide outreach and counseling to youth and families in crisis through a subcontract with Auburn Youth Resources.

Project complete.  
 Cumulative number of case service hours: 1040

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	258P	258	90	168	52								\$12,140	\$12,140
	White	Black/African American	Asian		American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	225	8	3		7	0	0	0	0	0	15	0	0	258		
Hispanic	0	0	0		0	0	0	0	0	0	3	0	0	3		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1838 C03360 05

REDMOND HOPELINK'S EASTSIDE LITERACY PROGRAM: Funds will be used to provide literacy services through a subcontract with Hopelink.

f. Accomplishments/Status

Project Complete.  
 Cummunlative number of basic tutoring sessions = 767  
 Training sessions ESL Only = 2,473

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	167P	167	46	85	18							\$9,990	\$9,990
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	62		10	82	0	0	0	0	0	13	0	0	167		
Hispanic	26		0	0	0	0	0	0	0	0	0	0	26		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1839 C03371 05G

ENUMCLAW YWCA: DOMESTIC VIOLENCE VICTIMS SERVICES: Provide services for victims and survivors of domestic violence.

f. Accomplishments/Status

Project complete. Provided services for 14 individuals.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	14P	14	1	13	14							\$5,000	\$5,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	14		0	0	0	0	0	0	0	0	0	0	14		
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1840 C03389 05G

f. Accomplishments/Status

FEDERAL WAY, DOMESTIC VIOLENCE VICTIMS ADVOCATE: Funds will be used to support a part-time legal advocate to assist victims of domestic violence.

Project complete.  
Cumulative number of hours of advocacy = 2271 and referrals to shelters = 45

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	613P	613	14	9	53							\$20,000	\$14,819
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	410		154	46	0	0	3	0	0	0	0	0	613		
Hispanic	22		0	0	0	0	0	0	0	0	0	0	22		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1841 C03393 05M

f. Accomplishments/Status

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide primary dental care to Federal Way residents through a subcontract with Community Health Centers of King County.

1,469 persons served. Cumulative number of dental visits = 3,530  
Project complete.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	1469P	1,469	285	1,181	85							\$11,000	\$11,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	865		233	212	6	43	1	0	0	0	109	0	1,469		
Hispanic	351		0	0	0	0	0	0	0	0	0	0	351		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1842 C03406 05L

f. Accomplishments/Status

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will be to provide scholarships for before and after school child care for Federal Way families through a subcontract with the YMCA.

Project complete. 46 persons served.  
Cumulative number of days of childcare = 3,144

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	46P	46	22	17	35
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total	19	13	2	0	2	0	0
Hispanic	2	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$47,735  
\$45,406

a. Activity No. Matrix Code Activity Name, Description, & Location  
1843 C03431 05A

f. Accomplishments/Status

LAKE FOREST PARK SHORELINE SENIOR CENTER PROGRAM SUPPORT: Funds will be used to provide recreation and health programs to Lake Forest Park seniors at the Shoreline Senior Center through a subcontract with Senior Services.

Cumulative number of unduplicated LFP residents = 52  
Recreation program attendance = 901  
Health program attendance = 853  
3,181 person served. Project Complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	3181P	3,181	0	0	285
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total	2,639	18	26	18	2	0	0
Hispanic	10	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$11,282  
\$11,282

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1844 C03467 05

BLACK DIAMOND COMMUNITY CENTER - EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

f. Accomplishments/Status

Project Complete.  
Cumulative number of emergency financial assistance provided = \$51,861.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	2372P	2,372	432	1,872	279							\$33,075	\$33,075
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1,942		144	4	35	15	64	1	20	0	147	0	0	2,372	
Hispanic	137		0	0	0	0	0	0	0	0	0	0	137		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1949 C03483 05A

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center.

f. Accomplishments/Status

Project established with additional public service 2003 entitlement funds by JRC 5/22/03.  
Project complete. Cumulative outcomes: meals served = 3,780

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/03	LMC	2	131P	131	0	0	86							\$10,732	\$10,557
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	103		3	17	0	2	5	1	0	0	0	0	131		
Hispanic	5		0	0	0	2	0	0	0	0	0	0	7		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1950 C03485 05

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used for personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

f. Accomplishments/Status

Project established from additional 2003 entitlement funds by JRC 5/22/03.  
Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/03	LMC	2	133P	133	1	132	0							\$8,858	\$8,857
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	119		8	0	3	1	0	0	1	1	0	0	133		
Hispanic	11		0	0	0	0	0	0	1	1	0	0	13		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1951 C03486 05A

SNO-VALLEY SENIOR OUTREACH SERVICES- CARNATION: Funds will be used to increase outreach and home visits to rural, geographically isolated elders, their caregivers and families.

f. Accomplishments/Status

Project established through additional 2003 entitlement dollars by JRC 5/22/03.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/03	LMC	2	7P	7	0	0	0							\$8,858	\$8,857
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	7		0	0	0	0	0	0	0	0	0	0	7		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1845 C03490 05

SHORELINE HOPELINK EMERGENCY SERVICES SUPOORT: Funds to provide emergency services (including rent/mortgage assistance, energy assistance, and clothing) to residents of Shoreline through a subcontract with Hopelink.

f. Accomplishments/Status

Project complete.  
Cumulative number of case management sessions = 89;  
Financial aide -= \$15,533.63

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	771P	771	14	757	47								\$15,500	\$15,500
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total	561		35	65	2	0	0	0	0	108	0	0		771		
Hispanic	25		0	0	0	0	0	0	0	0	0	0		25		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1846 C03491 05

SHORELINE EAST/NORTH HEALTHY START SUPPORT: Funds will be used to provide a home-based young family support program to residents of Shoreline through a subcontract with Friends of Youth.

f. Accomplishments/Status

Project Complete. 18 persons served.  
Cumulative number of hours of direct service = 235

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	18P	18	0	18	12								\$9,000	\$9,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total	11		1	4	0	0	1	0	0	1	0	0		18		
Hispanic	4		0	0	0	0	0	0	0	0	0	0		4		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1847 C03502 05

f. Accomplishments/Status

SHORELINE FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food bank services to the residents of Shoreline through a subcontract with Food Lifeline.

Project complete.  
Cumulative number of units of food and essentials = 102

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	902P	0	0	0	299							\$5,000	\$5,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	592		186	34	23	45	0	0	0	0	22	0	0	902	
Hispanic	80		0	0	0	0	0	0	0	0	0	0	0	80	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1848 C03503 05

f. Accomplishments/Status

SHORELINE CHS ANGER MANAGEMENT SUPPORT: Funds will be used to provide anger management services for homeless persons in Shoreline. Services will be provided through a subcontract with the Center for Human Services

Project complete.  
Cumulative number of anger mgmt sessions = 436nd anger mgmt support services = 101

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	45P	45	16	29	12							\$19,090	\$19,090
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	34		3	2	0	2	0	0	0	4	0	0	45		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1849 C03521 05

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

f. Accomplishments/Status

Project complete.  
Cumulative Numbers below:  
Recreational Activities and Events = 566  
Meals Served =1541

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	535P	535	138	350	37							\$33,075	\$33,075
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	431	3	8	6	52	0	0	0	0	35	0	0	535		
Hispanic	6	0	0	0	0	0	0	0	0	0	0	0	6		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1850 C03549 05

SHORELINE HOPELINK EMERGENCY SHELTER SUPPORT: Funds to provide housing and case management services to the homeless residents of Shoreline at the Kenmore Shelter through a subcontract with Hopelink.

f. Accomplishments/Status

Project complete.  
Cumulative number of bednights = 645  
Case Management Hours = 327

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	28P	28	0	28	19							\$7,000	\$7,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	24	0	0	0	0	0	0	0	0	4	0	0	28		
Hispanic	1	0	0	0	0	0	0	0	0	4	0	0	5		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1851 C03552 05

f. Accomplishments/Status

SHORELINE EMERGENCY FEEDING PROGRAM SUPPORT: Funds will be used to provide emergency food packets to Shoreline residents through a subcontract with the Church Council of Greater Seattle.

Project complete.  
 Cumulative number of meals provided = 4,761

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	758P	758	0	758	133
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White
						Alaskan Native && White	Am. Indian/Alaskan Native && Black/African Am.
Total	458	76	25	17	6	0	0
Hispanic	65	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$5,000  
 \$5,000

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1852 C03553 05

f. Accomplishments/Status

SHORELINE CHURCH COUNCIL OF GREATER SEATTLE HOMELESSNESS SUPPORT: Funds will be used to provide transitional housing for Shoreline residents through a subcontract with the Church Council of Greater Seattle.

Project complete.  
 Cumulative number of case management hours = 150

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	6P	6	0	6	6
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White
						Alaskan Native && White	Am. Indian/Alaskan Native && Black/African Am.
Total	0	4	0	0	2	0	0
Hispanic	0	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$5,000  
 \$5,000

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1853 C03562 05

f. Accomplishments/Status

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of the Snoqualmie Valley.

Project complete.  
Cumulative number of meals = 46,530 Emergency financial assistance = \$33,768

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	4178P	4,178	0	4,178	1,133							\$33,075	\$33,075
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	3,995	89	37	42	0	0	0	0	15	0	0	4,178			
Hispanic	459	0	0	0	0	0	0	0	15	0	0	474			

a. Activity No. Matrix Code Activity Name, Description, & Location  
1854 C03565 05

f. Accomplishments/Status

HOPELINK EMERGENCY SHELTER SUPPORT - (HAF): Funds will pay for emergency support services in north King County through Homeless Assistance Fund (HAF).

Provision of safe and secure bednights for homeless families.

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/03	LMC	3	310P	310	100	0	63						\$61,155	\$61,155	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	213	58	3	0	0	0	0	0	36	0	0	310			
Hispanic	25	0	0	0	0	0	0	0	0	0	0	25			

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1855 C03571 O3T

f. Accomplishments/Status

MULTI- SERVICE CENTER - EMERGENCY SHELTER OPERATIONS: Funds will be used to for operating expenses for the emergency shelter in Kent. Funded with Homeless Assistance Funds (HAF)

Provision of safe and secure bednights for homeless families.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	3	665P	158	0	158	45							\$56,863	\$56,863
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	276		193	10	26	38	0	0	0	0	122	0	0	665	
Hispanic	59		0	0	0	0	0	0	0	0	0	0	0	59	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1856 C03574 05

f. Accomplishments/Status

MULTI-SERVICE CENTER EMERGENCY SUPPORT SERVICES: Funds will be used for support services for the emergency shelter in Kent. Funded with Homeless Assistance Funds (HAF).

Provision of safe and secure bednights for homeless families.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	543P	158	0	158	45							\$14,004	\$14,004
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	276		193	10	26	38	0	0	0	0	0	0	0	543	
Hispanic	59		0	0	0	0	0	0	0	0	0	0	0	59	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1857 C03703 05

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through a subcontract with the Des Moines Area Food

f. Accomplishments/Status

Project complete.  
Cumulative number of meals served = 239,177 and pounds of food served = 306,087

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	2481P	2,481	0	2,481	112
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White

Total	1,253		294	13	90	75	8
Hispanic	6		2	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$23,532	\$23,532
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1858 C03707 05

SEATAC - EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food to SeaTac residents through a subcontract with the Church Council of Greater Seattle.

f. Accomplishments/Status

Project Complete.  
Cumulative number of new shelter service in meals = 5634

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	910P	910	15	895	39
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White

Total	440		126	34	19	31	41
Hispanic	229		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$13,500	\$13,500
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1859 C03723 05D

f. Accomplishments/Status

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING  
PROGRAM: Funds will be used to provide in-home counseling to high risk children and their families through a subcontract with the Institute for Family Development.

Project complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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01/03	LMC	2	11P	11	3	8	4									\$5,000	\$5,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total	9		2	0	0	0	0	0	0	0	0	0	11				
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1				

a. Activity No. Matrix Code Activity Name, Description, & Location  
1860 C03727 03T

f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS: Funds will be used for operating expenses for the emergency shelter program.

Provision of safe and secure bednights to homeless families.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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01/03	LMC	2	224P	74	3	71	41									\$31,064	\$31,064
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total	138		25	4	14	5	0	0	0	38	0	0	224				
Hispanic	32		0	0	0	0	0	0	0	0	0	0	32				

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1861 C03731 03T

f. Accomplishments/Status

EDVP EMERGENCY SHELTER OPERATIONS: Funds to provide approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

Provision of safe and secure bednights for victims of domestic violence. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	117P	117	0	117	62							\$18,451	\$18,451
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	63		26	4	2	0	0	0	0	22	0	0	117		
Hispanic	2		0	0	0	0	0	0	0	0	0	0	2		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1862 C03733 05Q

f. Accomplishments/Status

VASHON YOUTH & FAMILY HOMELESS PREVENTION: Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in imminent risk of becoming homeless on Vashon-Murray Island. HAF Funded

Provision of homeless prevention services to households at risk of becoming homeless.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	79P	36	6	30	20							\$11,152	\$11,152
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	72		0	0	0	0	0	0	0	7	0	0	79		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1863 C03734 05

YWCA EMERGENCY SUPPORT SERVICES: Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and Snohomish Counties.

f. Accomplishments/Status

Provision of safe and secure bednights to homeless families.  
 Project complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	224P	74	3	71	41
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	138		25	4	14	5	0
Hispanic	32		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$35,756 \$35,756

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1876 C03797 05D

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island.

f. Accomplishments/Status

Project complete.  
 Cumulative Number of Emergency Financial Assistance provided = \$3,400

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	128P	128	10	118	58
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	108		2	0	3	0	1
Hispanic	1		0	0	0	0	1

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$5,400 \$5,395

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1864 C03798 05

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low-and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

f. Accomplishments/Status

Project complete.  
 Cumulative number of client services plans completed = 88

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	71P	71	9	62	5
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White Alaskan Native && White
Total	67		1	0	2	0	1
Hispanic	7		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$25,375	\$25,375
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1865 C03803 05

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low-income residents of the Park Lake Homes public housing community in unincorporated King County.

f. Accomplishments/Status

Project complete.  
 Cumulative number of case management hours = 1,211

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/03	LMC	2	116P	116	5	110	90
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White Alaskan Native && White
Total	0		2	113	0	0	0
Hispanic	0		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$40,000	\$40,000
Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1866 C03845 05M

f. Accomplishments/Status

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

Project Complete.  
Cumulative number of dental visits = 998

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/03	LMC	2	475P	475	107	368	81								
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			
Total	338		42	46	6	8	0	0	0	35	0	0	475		
Hispanic	104		0	0	0	0	0	0	0	0	0	0	104		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$15,637  
\$15,637

a. Activity No. Matrix Code Activity Name, Description, & Location  
1867 C03850 05G

f. Accomplishments/Status

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

Project complete.  
Cumulative number of bednights = 149

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/03	LMC	2	22P	22	7	15	13								
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			
Total	14		7	0	0	0	0	0	0	1	0	0	22		
Hispanic	3		0	0	0	0	0	0	0	0	0	0	3		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
YTD Expense Total Expended this Reporting Period

\$12,088  
\$12,088

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1868 C03855 05A

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities.

f. Accomplishments/Status

Project complete.  
Cumulative number of clients days = 2766 and respite hours = 3660

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	31P	31	4	27	0							\$10,826	\$10,826
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	24		6	1	0	0	0	0	0	0	0	0	31		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1869 C03859 05A

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health services at the Renton Senior Center through a subcontract with Visiting Nurse Services

f. Accomplishments/Status

Project complete.  
Cumulative number of health assessments = 917

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	109P	109	0	0	28							\$8,661	\$8,661
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	86		2	9	0	7	0	0	0	5	0	0	109		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1870 C03865 05

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

f. Accomplishments/Status

Project complete.  
Cumulative number of meals = 10,954 and infant meals = 1,288

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	1451P	1,451	0	1,451	591							\$14,434	\$14,434
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	951		335	66	43	0	0	0	0	56	0	0	1,451		
Hispanic	475		0	0	0	0	0	0	0	0	0	0	475		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1871 C03871 05D

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to subcontract with Renton Communities in Schools to provide case management to students and their families

f. Accomplishments/Status

Project complete.  
Cumulative number of students receiving services = 3,949

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	383P	383	383	0	181							\$15,637	\$15,637
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	221		117	19	8	0	3	1	13	1	0	0	383		
Hispanic	67		0	0	0	0	0	0	0	0	0	0	67		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1872 C03885 05L

f. Accomplishments/Status

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARHIPS: Funds will be used to provide Burien families with before- and after-school child care at Seahurst Elementary School. Services will be provided through a subcontract with the YMCA.

Project complete.  
 Cumulative number of child care days = 238

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	91P	91	37	44	42
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	57	4	0	0	0	2	0
Hispanic	2	3	0	0	0	2	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$11,308  
 \$11,308

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1873 C03886 05D

f. Accomplishments/Status

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT AKA PROJECT LOOK: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures (formerly Project LOOK) (Learning Outreach Organization for Kids).

Project complete.  
 Cumulative number of childcare days = 8,486 and home visits = 372

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	984P	984	76	892	63
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	735	143	9	47	7	0	0
Hispanic	660	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$22,616  
 \$22,616

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1874 C03891 05Q

f. Accomplishments/Status

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- income Burien residents through a subcontract with Catholic Community Services.

Project complete.  
 Cumulative number of emergency financial assistance provided = \$6408

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	295P	295	2	293	55
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total	177	88	0	23	7	0	0
Hispanic	62	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$12,815 \$12,815

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1875 C03959 05A

f. Accomplishments/Status

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a subcontract with the Northshore Senior Center

Project Complete. Final voucher being processed 2/11/04  
 Cumulative number of one-way trips = 25,714

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMC	2	1816P	1,816	537	136	1,268
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White
Total	1,679	18	36	78	0	0	0
Hispanic	19	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$31,511 \$29,910

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1200 C00461 14A **Housing Rehabilitation - 570.202**  
 KCHA HOUSING REPAIR PROGRAM: Funds will be used to coordinate the deferred loan/grant housing repair program.

f. Accomplishments/Status  
 3 households were served in 2000, 90 in 2001.  
 13 households served in 2002; 2 households served in 2003  
 108 cumulative. Project will be continued in 2004

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC	3	2H	2	1	1	1							\$128	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1220 C00621 14B  
 KCHCD NON-PROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will be used to finance emergency moderate repairs for housing units operated by non-profit corporations which benefit special-needs clients.

f. Accomplishments/Status  
 Project being restructured.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	0P	0	0	0	0							\$127,405	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1205 C00626 14A

f. Accomplishments/Status

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

No households were served in 2001 or 2002. Project closed in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	2												\$252	\$252
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location  
1206 C00627 14A

f. Accomplishments/Status

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

No households were served in 2000, 4 rehabilitated in 2001, 1 in 2002 and none in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	4H	4	1	3	3							\$7,004	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	4	0	0	0	0	0	0	0	0	0	0	4			
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0			

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1207 C00628 14A

f. Accomplishments/Status

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

1 housing unit was rehabilitated in 2000; 2 in 2002.  
 Closed and recaptured fund for 2004 allocation. 8/03

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	2	0H	0	0	0	0							\$429	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1208 C00629 14A

f. Accomplishments/Status

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

2 households served in 2003. Project will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	2H	2	0	2	2							\$19,932	\$16,930
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	2		
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1211 C00633 14A

f. Accomplishments/Status

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

2 households served in 2003. 24 cumulative total served. Project will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	2H	2	0	2	2							\$3,301	\$1,316
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1216 C00640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (85% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

1 household was served in 2003; 7 cumulative total. Project will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3	1H	1	0	1	0							\$1,881	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1313 C00713 14A

f. Accomplishments/Status

SEATAC SENIOR SERVICES MINOR HOME REPAIR: Funds will assist in minor home repair for low-income senior and disabled citizens.

27 households were served in 2000; 29 served in 2001. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	2	OH Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White							\$72,381 Total	\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1217 C00739 14A

f. Accomplishments/Status

REDMOND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

4 housing units rehabilitated in 2002; 0 in 2003. Program funds recaptured and moved to C03739 and will continue in 2004 under that activity number.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	2	OH Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White							\$3,569 Total	\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1219 C00829 14B

f. Accomplishments/Status

KCWTP HANDICAP ACCESS MODIFICATION PROJECT: Funds will be used for one staff position to train youth in handicap modification of rental homes.

Four households were served in 2002; 2 in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH White	3 Black/African American	0H Asian	0	0	0	0	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	\$13,371 Total	\$0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No. Matrix Code Activity Name, Description, & Location  
1464 C01519 14H

f. Accomplishments/Status

KC HOUSING REHAB PROGRAM DELIVERY:

Program continued to implement rehab housing projects for 8 local funding agencies and overseeing 28 2001 rehab project activities.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH White	3 Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			\$83,621 Total	\$555
Total															
Hispanic															

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1466 C01523 14G

f. Accomplishments/Status

TITUSVILLE TRANSITIONAL HOUSING - SKCMSC: Funds will be used to acquire and rehab a building in downtown Kent, preserving an existing housing program for transitional housing for homeless families.

Acquired site. Project complete. Will report beneficiary data in 2004 CAPER.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/01	LMH	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$4,524	\$4,331
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1379 C01526 14A

f. Accomplishments/Status

KENT HOME REPAIR PROGRAM: Funds will be used for major and minor home repairs and/or painting.

Project complete.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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01/01	LMH	2	OH	0	0	0	0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White

Total  
Hispanic

**Community Development Block Grant Funds**

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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\$2,752	\$0
Total	

Total	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1381 C01628 14A

f. Accomplishments/Status

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 housing unit rehabilitated in 2001; 1 in 2002; 0 in 2003. Unobligated project funding moved to C03628 for future commitments 12/03.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	OH	0	0	0	0							\$11,557	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1382 C01629 14A

f. Accomplishments/Status

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

No project completion activity to report in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3												\$28,900	\$3,040
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1383 C01631 14A

f. Accomplishments/Status

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Four housing units rehabilitated in 2001; 1 in 2002 0 in 2003. Project to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	0H	0	0	0	0							\$10,008	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1384 C01632 14A

f. Accomplishments/Status

SEATAC HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

7 housing units rehabilitated in 2001; 9 in 2002 1 in 2003. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	2	1H	1	0	1	0							\$670	\$670
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	0		1	0	0	0	0	0	0	0	0	0	0	1	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1385 C01633 14A

f. Accomplishments/Status

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

5 housing units rehabilitated in 2001; 16 in 2002 ; 1 in 2003.  
 Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	1H	1	1	0	0							\$6,835	\$2,574
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1386 C01634 14A

f. Accomplishments/Status

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

No project completion activity in 2001. 2 housing units rehabilitated in 2002; 1 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	1H	1	0	1	0							\$2,562	\$2,073
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1387 C01635 14A

f. Accomplishments/Status

RENTON HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

3 housing units rehabilitated in 2001; 3 in 2002. 3 in 2003. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	2	3H	3	2	1	0							\$683	\$683
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	3		0	0	0	0	0	0	0	0	0	0	3		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1388 C01636 14A

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

5 housing units addressed in 2002; 1 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	1H	1	0	1	0							\$2,878	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		1	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1389 C01637 14A

f. Accomplishments/Status

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2001; 7 in 2002. 4 in 2003. Project funds expended. Project closed.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	2	4H	4	0	4	1							\$48	\$48
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	4		0	0	0	0	0	0	0	0	0	0	4		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1390 C01640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabilitated in 2001; 10 in 2002; 2 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	3	2H	2	1	1	1							\$2,223	\$1,277
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	1	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1397 C01687 14G

f. Accomplishments/Status

DASH MOUNTAIN VIEW APARTMENTS: Funds will be used to acquire and rehabilitate a 51 unit apartment building. The project will be converted to affordable rental housing for very low- income households.

Project complete and reported last year. Processing final draw.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/01	LMH	2	49P	49	18	31	0								
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			
Total	15		22	5	0	0	0	0	0	0	0	7	49		
Hispanic	0		0	0	0	0	0	0	0	0	0	7	7		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$323  
 \$323

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1587 C02461 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

48 household served in 2002; 45 in 2003. Program to continue in 2004.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/02	LMH	3	45H	45	9	36	23								
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic			
Total	41		2	0	0	0	1	0	0	1	0	0	45		
Hispanic	0		0	0	0	0	1	0	0	1	0	0	2		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$276,176  
 \$200,007

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1670 C02519 14H

f. Accomplishments/Status

KING COUNTY HCD HOUSING REHAB PROGRAM DELIVERY:

Provided program delivery for rehabilitation of 612 single family housing units.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3												\$20,288	\$20,288
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location  
1608 C02567 14B

f. Accomplishments/Status

KCHA NORTHRIDGE APARTMENTS FIRE ALARM: Funds will be used to install fire alarm systems at two KCHA apartment buildings that house elderly and disabled residents.

Project complete. Collecting beneficiary data.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	0H	0	0	0	0							\$41,119	\$41,118
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1589 C02626 14A

f. Accomplishments/Status

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Program to continue in 2004. No units completed in 2003, however, all funds are obligated.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	2H	2	0	2	1							\$24,606	\$4,224
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		1	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1590 C02627 14A

f. Accomplishments/Status

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

7 housing units rehabilitated in 2002; 3 in 2003. Recaptured funds rolled forward to 2003 program for continued housing repair obligations.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	3H	3	0	3	1							\$8,459	\$3,758
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	1	0	0	0	0	0	0	0	3		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1591 C02628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

No loans were processed in 2002 or 2003. Funds carried forward to 2003 program activity and will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	1	0H	0	0	0	0							\$17,000	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1592 C02631 14A

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

2 housing units rehabilitated in 2002; 1 in 2003. Remaining funds rolled forward to C03631 and program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	1H	1	0	1	0							\$47,238	\$9,616
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1593 C02632 14A

SEATAC HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

6 housing units rehabilitated in 2002; 3 in 2003. Remaining funds rolled forward to C03632 and program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	3H	3	0	3	1							\$21,157	\$20,808
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		1	0	0	0	0	0	0	0	0	0	3		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1594 C02633 14A

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

Rehabilitated 16 units in 2002 15 in 2003. Remaining funds rolled forward to C03633 program activity and program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	15H	15	4	11	6							\$37,761	\$36,713
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	13		0	0	0	0	1	0	1	0	0	0	15		
Hispanic	0		0	0	0	0	1	0	0	0	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1595 C02634 14A

f. Accomplishments/Status

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

No units completed in 2002; 1 in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	1H	1	0	1	0							\$9,091	\$2,299
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1596 C02635 14A

f. Accomplishments/Status

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

4 housing units rehabilitated in 2002; 10 in 2003. Remaining funds rolled forward to C03635 and program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	10H	10	1	9	1							\$21,467	\$20,918
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	9		0	0	0	0	0	0	0	1	0	0	10		
Hispanic	0		0	0	0	0	0	0	0	1	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1597 C02636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

1 housing unit rehabilitated in 2002; 2 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	2H	2	0	2	1							\$71,760	\$8,150
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		1	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1598 C02637 14A

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

2 housing units rehabilitated in 2002; 4 in 2003. Remaining funds rolled into C03637 for further obligations.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	4H	4	2	2	1							\$26,546	\$13,195
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	3		0	1	0	0	0	0	0	0	0	0	4		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1599 C02640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units rehabilitated in 2002; 7 in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	7H	7	1	6	4							\$81,277	\$41,075
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	4		2	1	0	0	0	0	0	0	0	0	7		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1600 C02739 14A

f. Accomplishments/Status

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

3 housing units rehabilitated in 2002; 0 in 2003; funds rolled forward to C03739 and program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	2	0H	0	0	0	0							\$2,186	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

C03278 14C

KIRKLAND - KCHA CASA JUANITA FIRE ALARM SYSTEM: Funds will provide a new fire alarm system at Casa Juanita multi-family housing complex.

Not yet under contract.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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LMH 3

White

Black/African American

Asian

American Indian/  
Alaskan Native

Native Hawaiian/  
Other Pacific Islander

American Indian/ Asian && White  
Alaskan Native && White

Black/African American && White

Am. Indian/  
Alaskan Native && Black/  
African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$20,000  
Total

\$0

Total

Hispanic

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1793 C03461 14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206)

45 households served in 2003. Program will continue in 2004.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

LMH 3

White

45H  
Black/African American

45

19

American Indian/  
Alaskan Native

26  
Native Hawaiian/  
Other Pacific Islander

18  
American Indian/ Asian && White  
Alaskan Native && White

Black/African American && White

Am. Indian/  
Alaskan Native && Black/  
African Am.

Other Multi-Racial

Asian/Pacific Islander

Hispanic

\$1,225,454  
Total

\$585,059

Total

Hispanic

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

3/25/2004 10:26:00 AM

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1914 C03519 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

Set Up Program Delivery Activity 7/17/03 kt  
 Increased funding by \$571 - City of Covington Council Action 6/12/03

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White							\$526,624 Total	\$421,816
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1794 C03626 14A

f. Accomplishments/Status

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White	3	1H Black/African American	1 Asian	0 American Indian/ Alaskan Native	1 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White							\$8,500 Total	\$2,266
Total	1		0	0	0	0	0	0	0	0	0	0	0	1	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1795 C03627 14A

f. Accomplishments/Status

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners for health/safety repairs.

1 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	1H	1	0	1	0							\$15,408	\$2,437
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1796 C03628 14A

f. Accomplishments/Status

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	1H	1	0	1	0							\$17,000	\$5,548
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1797 C03631 14A

f. Accomplishments/Status

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

0 housing units were completed in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	0H	0	0	0	0							\$40,000	\$78
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1798 C03632 14A

f. Accomplishments/Status

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Additional funds allocated by SeaTac City Council 8/12/03  
 2 household served in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H	2	0	2	0							\$55,250	\$33,089
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	2	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	2	0	0	0	0	0	0	0	2		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1799 C03633 14A

f. Accomplishments/Status

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

12 households served in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	12H	12	2	10	4							\$102,000	\$83,623
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	9		0	1	2	0	0	0	0	0	0	0	12		
Hispanic	0		0	0	1	0	0	0	0	0	0	0	1		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1800 C03634 14A

f. Accomplishments/Status

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

There were no housing units completed in 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	0H	0	0	0	0							\$14,450	\$3,121
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1801 C03635 14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

December 16, 2003; City of Renton authorized transfer of \$11,400 CDBG funds from its Administration project to C03635 Housing Repair Program to assist low and moderate-income persons with wind damaged homes.  
2 housing units completed in 2003. Program to continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H	2	0	2	0							\$52,190	\$36,527
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	1	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	1	0	0	0	0	0	0	0	1		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1802 C03636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

Program served 2 households in 2003. Program will continue in 2004. 1997 Funds recaptured and rolled over to this project activity.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H	2	0	2	0							\$38,477	\$24,128
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1803 C03637 14A

f. Accomplishments/Status

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206)

Increased funding by additional 2003 entitlement funds of \$3,235 via City Council Action 6/12/03.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	1H	1	0	0	0							\$58,701	\$10,559
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		0	0	0	0	0	0	0	0	0	0	1		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1804 C03640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 2 households in 2003; program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H	2	1	1	0							\$161,484	\$11,365
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		1	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1805 C03699 14A

f. Accomplishments/Status

TUKWILA SENIOR SERVICES OF SEATTLE MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services.

Project complete. 20 households assisted in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMH	2	20H	20	7	13	0							\$18,000	\$18,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	13		3	2	0	0	0	0	0	2	0	0	20		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1806 C03713 14A

f. Accomplishments/Status

SEATAC - SENIOR SERVICES MINOR HOME REPAIR PROGRAM: Funds will be used to provide minor home repair services for low- and moderate-income homeowners through a subcontract with Senior Services of Seattle/KC.

Program served 50 households in 2003. Project complete.  
Cummulative number of repair jobs = 104; service hours 1042

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/03	LMH White	2 Black/African American	50H Asian	50 Asian	25 American Indian/ Alaskan Native	25 Native Hawaiian/ Other Pacific Islander	1 American Indian/ Asian && White Alaskan Native && White
Total	36	3	0	1	0	0	0
Hispanic	0	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget  
Total Budgeted

YTD Expense  
Total Expended this Reporting Period

\$41,224  
Total

\$41,224

a. Activity No. Matrix Code Activity Name, Description, & Location  
1807 C03739 14A

f. Accomplishments/Status

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 1 household in 2003; program will continue in 2004.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
	LMH White	3 Black/African American	1H Asian	1 Asian	1 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Asian && White Alaskan Native && White
Total	1	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget  
Total Budgeted

YTD Expense  
Total Expended this Reporting Period

\$68,633  
Total

\$10,958

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1808 C03751 14A

f. Accomplishments/Status

RENTON MINOR HOUSING REPAIR: Funds will be used to provide minor and emergency home repairs for low and moderate income Renton homeowners.

Program served 154 households in 2003. Project complete.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	154H	154	101	53	33							\$185,000	\$174,124
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	122		12	16	3	0	0	0	1	0	0	0	154		
Hispanic	3		0	0	0	0	0	0	0	0	0	0	3		

a. Activity No. Matrix Code Activity Name, Description, & Location  
742 C95625 14A

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used for major and minor home repairs and or painting.

Converted project activity. Funds have been obligated.

**Number of Households/Persons Assisted**

**Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/95	LMH	2	0H	0	0	0	0							\$3,345	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 650 C97019 14A

f. Accomplishments/Status

KING COUNTY AFFORDABLE MONTHLY PAYMENT LOAN PROGRAM: Funds will be leverage private funds to provide housing repair assistance to 20 or more homes not eligible to be funded with other federal funds.

2 households were served in 2000, 2 in 2001; 1 in 2002; 2 in 2003.  
 Project closed and funds recaptured for Housing Repair Program C03461. 12/03  
 3/22/04 updated IDIS for Cleanup kt

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/97	LMH	3	2H	2	1	1	1
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	2		0	0	0	0	0
Hispanic	0		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$31,856 \$2,703

a. Activity No. Matrix Code Activity Name, Description, & Location  
 608 C97621 14B

f. Accomplishments/Status

KING COUNTY NONPROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will provide no interest, deferred payment, emergency loans up to a maximum of \$15,000 per unit for rehab, to special needs housing facilities run by private nonprofit agencies.

Project underway. Updated program implementation plans underway. 12/02

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/97	LMH	2	7H	7	0	7	0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White
Total	4		2	0	1	0	0
Hispanic	0		0	0	0	0	0

**Community Development Block Grant Funds**

YTD Budget Total Budgeted YTD Expense Total Expended this Reporting Period

\$15,814 \$0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 631 C97625 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

f. Accomplishments/Status

5 households were served in 2000, 3 were served in 2001, 0 in 2002. Project closed. Recaptured funds moved forward to C03636. Burien Housing Repair Loan Program.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/97	LMH	2	OH	0	0	0	0							\$21,000	\$0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 636 C97630 14A

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

f. Accomplishments/Status

No project activity in 2001; 2002 or 2003. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/97	LMH	3	OH	0	0	0	0							\$5,378	\$0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
856 C98630 14A

f. Accomplishments/Status

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$1500.

No households were served in 2001, 2002 or one underway in 2003. Project will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/98	LMH	3												\$12,750	\$5,884
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location  
859 C98638 14A

f. Accomplishments/Status

ISSAQUAH HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

1 household was served in 2000, 1 in 2001, 0 in 2002 and 2 in 2003. Project complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/98	LMH	2	2H	2	0	2	2							\$13,235	\$13,235
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total	2	0	0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 863 C98640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants up to \$2700.

7 housing units were rehabilitated in 2000; 1 in 2002. Processed final paperwork and closed in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/98	LMH	2	OH	0	0	0	0							\$108	\$108
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1073 C99629 14A

f. Accomplishments/Status

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) will be eligible for emergency and mobile home grants.

3 housing units rehabilitated in 2001; 1 in 2002. Program complete.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	2	OH	0	0	0	0							\$973	\$973
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1075 C99632 14A

SEATAC HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners. Low- income homeowners will be eligible for emergency and mobile home grants.

f. Accomplishments/Status

3 housing units rehabilitated in 2000; 1 in 2001; 1 in 2002. Program to continue in 2003 until all funds drawn. No activity in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH White	3	0H Black/African American	0 Asian	0 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	0 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$107 Total	\$0
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1094 C99739 14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) will be eligible for emergency and mobile home grants.

f. Accomplishments/Status

2 housing units rehabilitated 2001; 3 in 2002. Project will continue in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH White	3	5H Black/African American	5 Asian	3 American Indian/ Alaskan Native	0 Native Hawaiian/ Other Pacific Islander	1 American Indian/ Alaskan Native && White		Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$3,898 Total	\$0
Total	5		0	0	0	0	0	0	0	0	0	0	0	5	
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0	0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1100 C99767 14G

f. Accomplishments/Status

SOUTH KING COUNTY HABITAT FOR HUMANITY: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

Underway. Two sites acquired. 02

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	3	0	0	0	0	0							\$95,000	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1114 C99829 14B

f. Accomplishments/Status

KING COUNTY WTP ACCESS MODIFICATION PROGRAM: Funds will be used to provide accessibility improvements to rental housing occupied by persons with permanent disabilities.

1 household was funded with funds from 1999 in 2002. Cumulative number served: 26  
 No activity in 2003. Program still open.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	3	0H	0	0	0	0							\$1,220	\$0
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status  
1305 C00684 18A **Economic Development for For-Profit Organizations - 570.203**

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used to provide loans to businesses to increase employment opportunities for low and moderate-income persons.

Project completed. Developed CDIL for 1.1 Million for a non-profit agency to acquire a mobile home aprk at risk of closure. Monitored 2 prior year funded CDIL projects. Provided technical assistance to City of Tukwila for section 108 loan which the city later declined. Project completed and balance (\$17,557) allocated in 2002 funding cycle.

Number of Households/Persons Assisted												Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMJ	2											\$17,557	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total	
Total														
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status  
1696 C02685 18A

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will provide loans to small businesses located in the King County Constortium and to provide servicing of the loans. These funds are a result of program income generated from this project in

Loan proceeds are normally provided as working capital to a small business. There were no loans made in 2003.

Number of Households/Persons Assisted														Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/02	LMJ	3	2P	0	0	0	1							\$6,000	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total			
Total	2	0	0	0	0	0	0	0	0	0	0	0	2			
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0			

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1915 C03684 18A

f. Accomplishments/Status

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

Established project activity in IDIS 7/17/03 kt

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMJ White	3 OP Black/African American	0	0	0	0	0	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$121,310 Total	\$107,345
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

a. Activity No. Matrix Code Activity Name, Description, & Location  
1083 C99685 18A

f. Accomplishments/Status

KING COUNTY WOMEN AND MINORITY BUSINESS ENTERPRISE LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium that qualify for W/MBE certification and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

Program underway - funding indicates PI balance for future loans. 2002 expenditures of \$47,000 were drawn from C94685 in error. Corrections are being made in order for the expenditures to reflect correctly.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMJ White	2 OP Black/African American	0	0	0	0	0	American Indian/ Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$65,980 Total	\$15,000
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1705 C02744 18B **Special Activities - CBDOs - 570.204**  
 WORKSOURCE RURAL CONNECTION - MULTISERVICE: Funds will be used to contract with one or more Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities.

f. Accomplishments/Status

Project activity underway.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/02	LMC	2	0P	0	0	0	0								
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	0		0	0	0	0	0	0	0	0	0	0	0		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$5,871 \$2,000

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1789 C02745 18B  
 WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will provide employment services in the rural unincorporated King County communities.

f. Accomplishments/Status

Project established to reflect 2nd contracted Agency implementing WorkSource Rural activities through a sub-contract with Hopelink. Marketing strategies and service delivery underway. 12/02 Outreach and Marketing = 8 Employability Assessment = 2.

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/02	LMC	2	2P	2	2	0	1								
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2		0	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

**Community Development Block Grant Funds**

YTD Budget Total Budgeted  
 YTD Expense Total Expended this Reporting Period

\$26,330 \$10,422

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
1948 C03279 18B

f. Accomplishments/Status

KIRKLAND - HOPELINK'S EMPLOYMENT PROGRAM: Kirkland will contract with Hopelink to provide employment services and child care program.

Project complete. Services rendered to 5 people.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
09/03	LMC	2	5P	5	5	0	2							\$25,144	\$25,144
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	4		0	0	0	0	0	0	0	1	0	0	5		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
1906 C03366 18B

f. Accomplishments/Status

REDMOND HOPELINK'S EMPLOYMENT SERVICES: Funds will be used to provide employment services to low income residents through a subcontract with the CBDO Hopelink.

Project complete.  
Cumulative number of children receiving care = 58

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	66P	55	27	12	53							\$125,222	\$125,201
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	48		5	4	0	0	0	2	1	0	6	0	66		
Hispanic	15		0	1	0	0	0	0	0	0	0	0	16		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed;  
3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1916 C03578 18B

FEDERAL WAY CBDO EMPLOYMENT SERVICES - MULTI-SERVICE: Funds will be used for employment services to increase economic opportunities of low- to moderate-income Federal Way residents through a Sub-contract with Multi-Service

f. Accomplishments/Status

Project created through cancelled funds from C03374 Ocean Ridge Child Care Project. Council Action 3/03.  
 Project underway. Cumulative number of outreach and marketing in 2003 = 39. Program will continue in 2004.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
03/03	LMC	3	2P	0	0	0	1							\$103,165	\$7,298
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1		1	0	0	0	0	0	0	0	0	0	2		
Hispanic	0		0	0	0	0	0	0	0	0	0	0	0		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1943 C03744 18B

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities.

f. Accomplishments/Status

Project complete. Cumulative number of performance measures:  
 Outreach/marketing = 235; employability assessment = 89; employment plans = 86;  
 referral/connection to worksource services = 11; case management = 18.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	108P	42	2	40	29							\$84,800	\$84,800
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	99		0	3	0	0	0	1	1	0	4	0	108		
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

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 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1909 C03745 18B

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will be used to contract with Hopelink, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities (Vashon Island).

Project completel. Cumulative number of performance measures: Outreach = 57; Intake Assessment = 44; employment plans = 39; referrals to worksource = 32; and case management = 11

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	49P	10	2	8	22							\$42,400	\$37,363
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	42		1	0	0	0	0	0	0	6	0	0	49		
Hispanic	1		0	0	0	0	0	0	0	0	0	0	1		

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1944 C03913 18B

f. Accomplishments/Status

CWPI - HOPELINK EMPLOYMENT PROGRAM: Funds to be used for employment services for low- and moderate-income families through job related training, placement, employment support and child care resources while receiving such services. Approximately 183 consortium residents would be served.

Cummulative number of performance measures: employment support services = 122; job readiness classes = 17; child development center days = 2647; and child care scholarships - 31

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	126P	61	18	43	46							\$106,431	\$84,776
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	82		14	6	1	0	0	3	2	0	18	0	126		
Hispanic	15		1	1	0	0	0	0	1	0	1	0	19		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Community Development Block Grant Program**

Period Covered:  
 from: 1/1/2003 to: 12/31/2003

a. Activity No. Matrix Code Activity Name, Description, & Location  
 1974 C03914 18A

f. Accomplishments/Status

CWPI MULTI-SERVICE CENTER EMPLOYMENT SERVICES: Funds to be used as a pilot project for employment services for low- and moderate-income families through job related training and employment support. Three to four industry sectors are identified for the pilot – hotels, nursing homes, health care venue.

Project underway. Cumulative number of performance measures for 2003: outreach 51; workplace literacy training = 3; soft skills training = 2

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	27P	0	0	0	13							\$131,431	\$31,652
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Asian && White Alaskan Native && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	13		4	4	0	5	1	0	0	0	0	0	27		
Hispanic	3		0	0	0	0	0	0	0	0	0	0	3		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

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 3 = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Report Totals** **\$19,972,910** **\$10,690,630**